Department for Education

Financial Benchmarking and Insights Tool

Pakeman Primary School
Spending for this school

Save chart images

This school's data covers the financial year April 2024 to March 2025 consistent financial reporting return (CFR).

We've chosen 2 sets of similar schools (/school/100418/comparators) to benchmark this school's spending against.

Create or save your own set of schools to benchmark against (/school/100418/comparators/create)

Change the data for this school (/school/100418/custom-data)

Cost categories

This shows where spending is different to similar schools.

View more details on cost categories (opens in new tab) (https://financial-benchmarking-and-insights-tool.education.gov.uk/guidance/cost-categories)
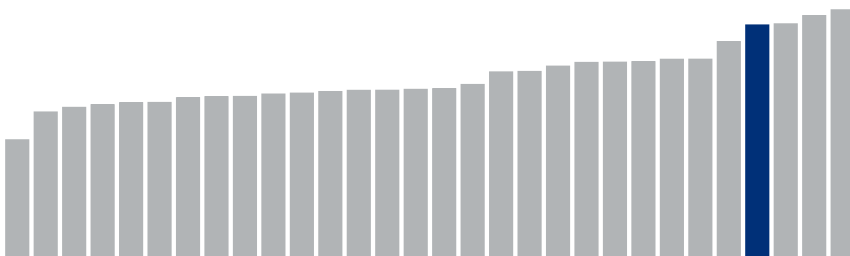
Teaching and Teaching support staff

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E01   E02   E26   E03   E27

| High | Spending is higher than **90%** of similar schools. |

Find ways to spend less

Supply teachers and temporary staffing (https://get-help-buying-for-schools.education.gov.uk/solutions/supply-teachers)

Temporary and permanent staffing (https://get-help-buying-for-schools.education.gov.uk/solutions/temporary-and-permanent-staffing)

This school spends
£7,550
per pupil

Similar schools spend
£5,473
per pupil, on average
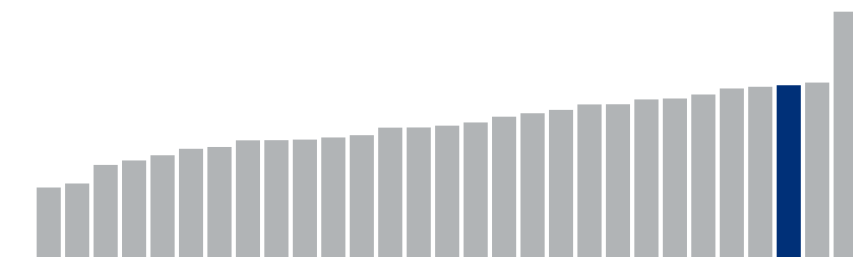
This school spends
£2,077 (37.9%)
more per pupil

[View all teaching and teaching support staff costs (/school/100418/comparison#teaching-and-teaching-support-staff)](). This includes teaching staff, supply teaching staff, agency supply teaching staff, education support staff and educational consultancy.

Catering staff and supplies

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E06   E25

| High | Spending is higher than **93.3%** of similar schools. |

Find ways to spend less

This school spends	Similar schools spend	This school spends
£505	**£386**	**£120** (31.0%)
per pupil	per pupil, on average	**more** per pupil

[Catering services (https://get-help-buying-for-schools.education.gov.uk/solutions/outsourced-catering)]()

[Commercial catering equipment (https://get-help-buying-for-schools.education.gov.uk/solutions/commercial-catering-equipment)]()

[Facilities management and workplace services (https://get-help-buying-for-schools.education.gov.uk/solutions/fm-workplace-dps)]()

[View all catering staff and supplies costs (/school/100418/comparison#catering-staff-and-supplies)](). This includes catering staff and catering supplies.

[Food and drink - dynamic purchasing system (https://get-help-buying-for-schools.education.gov.uk/solutions/food-and-drink-dynamic-purchasing-system-dps)]()

[Food and drink - framework (https://get-help-buying-for-schools.education.gov.uk/solutions/food-and-drink-framework)]()

[Grocery, fresh, chilled and frozen foods (https://get-help-buying-for-schools.education.gov.uk/solutions/grocery-fresh-chilled-and-frozen-foods)]()

[Light commercial catering equipment (https://get-help-buying-for-schools.education.gov.uk/solu]()

tions/light-commercial-catering-equipment)

Outsourced catering services (https://get-help-buying-for-schools.education.gov.uk/solutions/outsourced-catering-cpc)

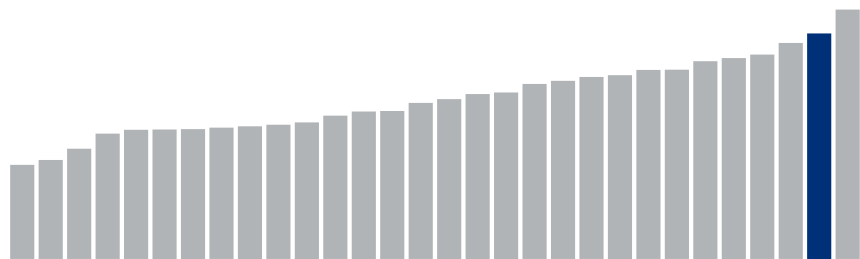Sandwiches and food to go (https://get-help-buying-for-schools.education.gov.uk/solutions/sandwiches-and-food-to-go)

Utilities

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E16   E15

High | Spending is higher than **96.7%** of similar schools.

Find ways to spend less

This school spends

£30

per square metre

Similar schools spend

£21

per square metre, on average

This school spends

£9 (43.2%)

more per square metre

View all utilities costs (/school/100418/comparison#utilities).
This includes energy and water and sewerage.

Debt resolution services (https://get-help-buying-for-schools.education.gov.uk/solutions/debt-resolution-services)

Education decarbonisation (https://get-help-buying-for-schools.education.gov.uk/solutions/education-decarbonisation)

Electricity (for supply during 2024-2028) (https://get-help-buying-for-schools.education.gov.uk/solutions/electricity-espo)

Energy cost recovery services for schools (https://get-help-buying-for-schools.education.gov.uk/solutions/energy-cost-recovery-services)

Fixed and flexible electricity (https://get-help-buying-for-schools.education.gov.uk/solutions/fixed-and-flexible-electricity)

Fixed and flexible gas (https://get-help-buying-for-schools.education.gov.uk/solutions/fixed-and-flexible-gas)

Flexible electricity (https://get-help-buying-for-schools.education.gov.uk/solutions/flex-electricity)

Flexible gas (https://get-help-buying-for-schools.education.gov.uk/solutions/flex-gas)

Liquid fuels (https://get-help-buying-for-schools.education.gov.uk/solutions/liquid-fuel-nepo)

Liquid fuels (ESPO) (https://get-help-buying-for-schools.education.gov.uk/solutions/liquid-fuel-espo)

Liquified petroleum gas and other liquified fuels (https://get-help-buying-for-schools.education.gov.uk/solutions/liquid-fuel-other)

Mains gas 2023 (https://get-help-buying-for-schools.education.gov.uk/solutions/mains-gas-espo)

Supply of energy 2 (https://get-help-buying-for-schools.education.gov.uk/solutions/energy-ancillary)

Supply of mains gas (https://get-help-buying-for-schools.education.gov.uk/solutions/supply-of-mains-gas-1187)

Utilities supplies and services (https://get-help-buying-for-schools.education.gov.uk/solutions/utilities-supply-services)

Educational supplies

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E21   E19

| High | Spending is higher than **83.3%** of similar schools. |

Find ways to spend less

[Musical instruments, equipment and technology (https://get-help-buying-for-schools.education.gov.uk/solutions/musical-instruments-equipment-and-technology)](https://get-help-buying-for-schools.education.gov.uk/solutions/musical-instruments-equipment-and-technology)

[Print books (https://get-help-buying-for-schools.education.gov.uk/solutions/print-books)](https://get-help-buying-for-schools.education.gov.uk/solutions/print-books)

This school spends	Similar schools spend	This school spends
£336	**£245**	**£91** (37.2%)
per pupil	per pupil, on average	**more** per pupil

[View all educational supplies costs (/school/100418/comparison#educational-supplies)](/school/100418/comparison#educational-supplies). This includes examination fees and learning resources (not ICT equipment).
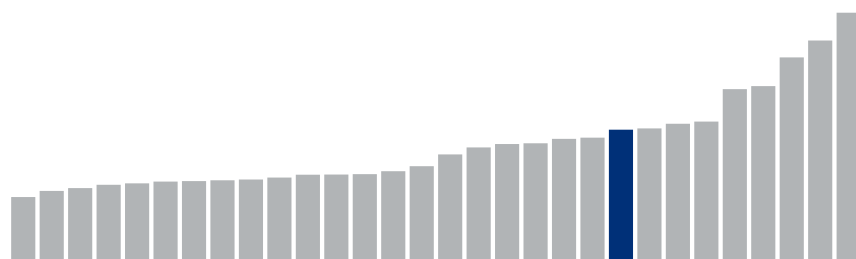
Non-educational support staff

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E05   E07   E28a

Medium	Spending is higher than **73.3%** of similar schools.

Find ways to spend less

[Audit and financial services (https://get-help-buying-for-schools.education.gov.uk/solutions/audit-and-financial-services)](https://get-help-buying-for-schools.education.gov.uk/solutions/audit-and-financial-services)

[HR, payroll and employee screening services (https://get-help-buying-for-schools.education.gov.uk/solutions/hr-payroll-and-employee-screening)](https://get-help-buying-for-schools.education.gov.uk/solutions/hr-payroll-and-employee-screening)

[Specialist professional services (https://get-help-buying-for-schools.education.gov.uk/solutions/specialist-professional-services)](https://get-help-buying-for-schools.education.gov.uk/solutions/specialist-professional-services)
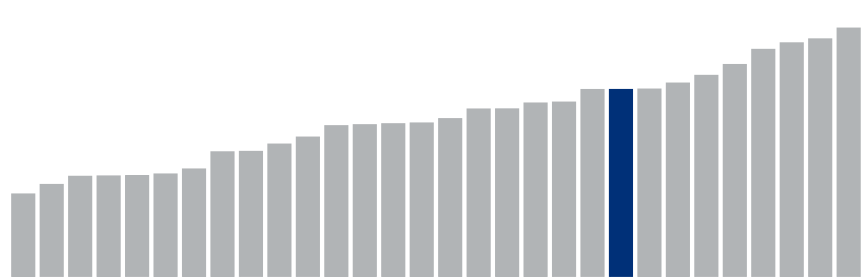
This school spends	Similar schools spend	This school spends
£820	**£628**	**£192** (30.5%)
per pupil	per pupil, on average	**more** per pupil

[View all non-educational support staff and services costs (/school/100418/comparison#non-educational-support-staff-and-services)](/school/100418/comparison#non-educational-support-staff-and-services). This includes administrative and clerical staff, auditor costs, other staff and professional services (non-curriculum).

Premises staff and services

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E14   E12   E18   E04

Medium	Spending is higher than **73.3%** of similar schools.

This school spends

£65

per square metre

Similar schools spend

£54

per square metre, on average

This school spends

£11 (20.2%)

more per square metre

View all premises staff and services costs (/school/100418/comparison#premises-staff-and-services). This includes cleaning and caretaking, maintenance of premises, other occupation costs and premises staff.

Find ways to spend less

Air cleaning units for education and childcare settings (https://get-help-buying-for-schools.education.gov.uk/solutions/air-cleaning)

Building cleaning (https://get-help-buying-for-schools.education.gov.uk/solutions/building-cleaning)

Building in use - support services (https://get-help-buying-for-schools.education.gov.uk/solutions/fm-support-service)

Cleaning services (https://get-help-buying-for-schools.education.gov.uk/solutions/cleaning-services)

Estates and facilities professional services (https://get-help-buying-for-schools.education.gov.uk/solutions/estates-and-facilities-professional-services)

Facilities management and workplace services (https://get-help-buying-for-schools.education.gov.uk/solutions/fm-workplace-dps)

Internal fit-out and maintenance (https://get-help-buying-for-schools.education.gov.uk/solutions/internal-fit-out-and-maintenance)

LED Lighting (https://get-help-buying-for-schools.education.gov.uk/solutions/led-lights)

Total cleaning service solutions (https://get-help-buying-for-schools.education.gov.uk/solutions/total-cleaning-service-solutions)
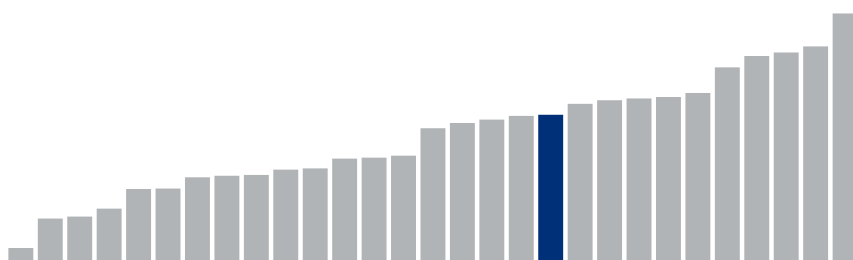
Educational ICT

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E20A   E20B   E20C   E20E   E20F   E20G

Medium	Spending is higher than **65.5%** of similar schools.

(!) **Only displaying schools with positive expenditure.**

This school spends
£119
per pupil

Similar schools spend
£108
per pupil, on average

This school spends
£11 **(10.1%)**
more per pupil

View all educational ICT costs
(/school/100418/comparison#educational-ict). This includes ICT learning resources.

Find ways to spend less

Audio Visual Solutions
(https://get-help-buying-for-schools.education.gov.uk/solutions/audio-visual-solutions)

Everything ICT (https://get-help-buying-for-schools.education.gov.uk/solutions/ict-procurement)

G-Cloud 14 (https://get-help-buying-for-schools.education.gov.uk/solutions/g-cloud)

IT Hardware (https://get-help-buying-for-schools.education.gov.uk/solutions/it-hardware)

Multi-functional devices and digital solutions
(https://get-help-buying-for-schools.education.gov.uk/solutions/mfd-digital-solutions)

Multifunctional devices, print and digital workflow software services and managed print service provision (https://get-help-buying-for-schools.education.gov.uk/solutions/printing-services)

Plan technology for your school
(https://www.gov.uk/guidance/plan-technology-for-your-school)

Print Marketplace 2
(https://get-help-buying-for-schools.education.gov.uk/solutions/print-marketplace-2)

Software licenses and associated services for academies and schools
(https://get-help-buying-for-

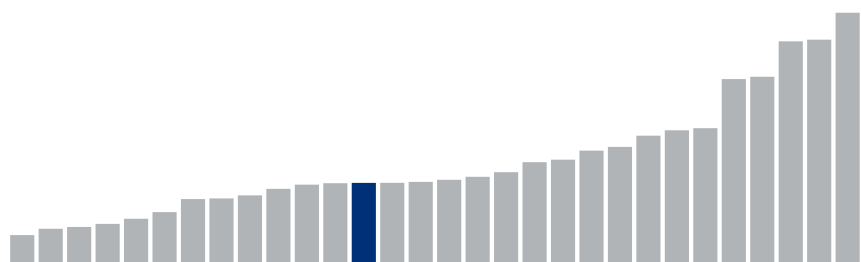schools.education.gov.uk/solu
tions/software-licenses)

Technology products &
associated services 2
(https://get-help-buying-for-
schools.education.gov.uk/solu
tions/technology-products-
and-associated-services-2)

Administrative supplies

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E22   E20D

Medium	Spending is higher than **43.3%** of similar schools.

This school spends	Similar schools spend	This school spends
£58	**£60**	**£2** (2.6%)
per pupil	per pupil, on average	**less** per pupil

View all administrative supplies costs
(/school/100418/comparison#administrative-supplies). This
includes administrative supplies (non-educational).

Find ways to spend less

Cloud services, AI, data
centre management and
transformation solutions
(https://get-help-buying-for-
schools.education.gov.uk/solu
tions/cloud-services-ai-data-
centre-management-and-
transformation-solutions)

Communications solutions
(https://get-help-buying-for-
schools.education.gov.uk/solu
tions/communications-
solutions)

Communications solutions
and associated telephony
services (https://get-help-
buying-for-
schools.education.gov.uk/solu
tions/communications-
telephony)

Corporate software and
related products and
services (https://get-help-
buying-for-
schools.education.gov.uk/solu
tions/corporate-software)

Cyber security services 3
(https://get-help-buying-for-
schools.education.gov.uk/solu
tions/cyber-security-services)

Electronic catering
management and payment
solutions (https://get-help-
buying-for-
schools.education.gov.uk/solu
tions/electronic-catering-

management-and-payment-solutions)

Everything ICT (https://get-help-buying-for-schools.education.gov.uk/solutions/ict-procurement)

G-Cloud 14 (https://get-help-buying-for-schools.education.gov.uk/solutions/g-cloud)

ICT networking and storage solutions (https://get-help-buying-for-schools.education.gov.uk/solutions/ict-storage-network)

IT Hardware (https://get-help-buying-for-schools.education.gov.uk/solutions/it-hardware)

Multi-functional devices and digital solutions (https://get-help-buying-for-schools.education.gov.uk/solutions/mfd-digital-solutions)

Multifunctional devices, print and digital workflow software services and managed print service provision (https://get-help-buying-for-schools.education.gov.uk/solutions/printing-services)

Network connectivity and telecommunication solutions (https://get-help-buying-for-schools.education.gov.uk/solutions/network-connectivity-and-telecommunication-solutions)

Print Marketplace 2 (https://get-help-buying-for-schools.education.gov.uk/solutions/print-marketplace-2)

Software application solutions (https://get-help-buying-for-schools.education.gov.uk/solutions/software-application-solutions)

[Software licenses and associated services for academies and schools (https://get-help-buying-for-schools.education.gov.uk/solutions/software-licenses)](https://get-help-buying-for-schools.education.gov.uk/solutions/software-licenses)

[Stationery, paper and education supplies (https://get-help-buying-for-schools.education.gov.uk/solutions/stationery-paper-and-education-supplies)](https://get-help-buying-for-schools.education.gov.uk/solutions/stationery-paper-and-education-supplies)

[Sustainable hardware, asset recycling and data destruction (https://get-help-buying-for-schools.education.gov.uk/solutions/sustainable-hardware-asset-recycling-and-data-destruction)](https://get-help-buying-for-schools.education.gov.uk/solutions/sustainable-hardware-asset-recycling-and-data-destruction)

[Technology products & associated services 2 (https://get-help-buying-for-schools.education.gov.uk/solutions/technology-products-and-associated-services-2)](https://get-help-buying-for-schools.education.gov.uk/solutions/technology-products-and-associated-services-2)