# <u>School Improvement</u> <u>Plan</u>

## 2021/2022

School Improvement Plan Priorities 2021-2022			
ls within the school.	-	ills to move to the next stage of their ucational journey.	
4 – To support the w	ellbeing and mental	5 – The school is financially stable.	
	4 – To support the w		

Priorities	Success criteria
1 – Effective leadership capacity at all levels within the school.	<ul> <li>The leadership structure exercises its roles responsibilities and accountabilities effectively</li> <li>Leaders including governors have a clear understanding of the school's strengths and areas for development</li> <li>Subject leaders drive improvement around the curriculum</li> <li>Professional development (CPD) supports leadership capacity building</li> </ul>
2 – Pupils have the skills to move to the next stage of their educational journey.	<ul> <li>Attainment in reading, writing and maths is in line with or above national</li> <li>Attainment in phonics is in line with or above national</li> <li>Attainment in the year 4 multiplication test is in line with or above national</li> <li>Progress at all key benchmarks is good, using a recovery curriculum to close the gap between disadvantaged and non-disadvantaged</li> <li>Outcomes show that a high proportion of learners achieve at greater depth</li> <li>There is a consistent approach to the teaching of reading, writing and maths in all year groups</li> <li>Staff are confident in their subject knowledge and pedagogical approaches e.g. maths mastery</li> <li>Transitions between EYFS, KS1 and KS2 are effective and meet the needs of all children</li> <li>Curriculum intent statement is understood by all stakeholders and drives the implementation phase</li> <li>There is clear progression of knowledge, skills and concepts in all subjects i.e. strategic sequencing</li> <li>Subject leaders can articulate how the curriculum has been adapted to meet the needs of all Pakeman children, especially SEND</li> <li>Subject leaders support the knowledge and pedagogical delivery of the curriculum</li> </ul>
3 – The curriculum is implemented effectively.	<ul> <li>Governors have a clear oversight of the implementation of the curriculum</li> <li>Begin work on reviewing the inclusivity of the curriculum, ensuring that diversity and equality are reflecting in what is taught</li> </ul>
<ul> <li>4 – To support the wellbeing and mental health of children, families and staff.</li> </ul>	<ul> <li>Children are happy at school and speak positively about their own and others' cultural heritage</li> <li>Children, families and staff feel supported</li> <li>Satisfaction rates from parents/carers are very high</li> <li>Pupils' attitude to learning and behaviour is good</li> </ul>
5 – The school is financially stable.	<ul> <li>The school attracts external funding to fund additional opportunities for the development of children, families and staff</li> <li>A balanced budget is set for the year 2022/2023</li> <li>The school shows financial stability through its income and expenditure</li> <li>School spending priorities represent value for money</li> </ul>

#### **MONITORING & EVALUATION**

- The following plan will be subject to **termly review** using the intended priorities and success criteria.
- On-going monitoring and evaluation activities such as learning walks, book looks, data and pupil voice will be used to evaluate the impact.
- All judgements will be benchmarked against Ofsted requirements using the Ofsted handbook.
- Governors and SLT will conduct a termly self-evaluation against the success criteria set.
- We will use the Local Authority and external expertise to quality assure judgements.

School Leaders:	Governors:	School Improvement Partner (SIP):
<ul> <li>Pupil progress meetings conducted between SLT and class teachers – Fortnightly for KS1 and KS2 classes and half termly for EYFS</li> <li>Termly learning walks (to include book look &amp; pupil interviews)</li> <li>Team leaders to monitor weekly planning</li> <li>Termly scrutiny of pupil achievement data (including SEND, disadvantaged, EAL, more able and gender)</li> <li>Half termly monitoring of interventions</li> <li>Termly moderation meetings for reading, writing and maths with LA representatives and consultants</li> <li>Half termly subject monitoring completed by subject leaders and reported to SLT</li> </ul>	<ul> <li>Evaluate the effectiveness of teaching/learning and the impact on data through discussions with head teacher and link subject leads</li> <li>Evaluate and discuss reports from external consultants and LA</li> <li>Evaluate the use of additional funding (pupil premium, catch up and sports premium)</li> <li>Monitor the budget for effectiveness and sustainability</li> </ul>	<ul> <li>The SIP will jointly monitor progress on a termly basis through data analysis, learning walks and work scrutinies (teaching and learning review)</li> <li>The SIP will work with the SLT to identify areas for development and next steps</li> </ul>

#### PROJECTED OUTCOMES July 2022

#### National data

	School Provisional Projections July 2022							
End of	Standards	Reading	National	Writing	National	Maths	National	SPAG
Key Stage 2	At/above expected	78%	73	78%	78	78%	79	75%
	Working at greater depth	40%	27	20%	20	35%	27	20%
	ding, writing, maths		72%			National		N/A
E>	pected					65		
Combined rea	Combined reading, writing, maths 20%		National			N/A		
Greater Depth			11					

End of	Reading	National	Writing	National	Maths	National
Key Stage 1						
At/above expected	71%	75%	71%	69%	85%	76%
Working at greater	39%	25%	32%	15%	45%	22%
depth						
Combined reading,	writing, maths	71	%		National	
Expect	ed			х		
Combined reading,	writing, maths	30	)%	National		
Greater Depth					x	

#### Phonics:

- 2021 Phonics Screening Check Year 2 92%
- 2022 Phonics Screening Check Year 1 85% National is 82%
- 2022 Cumulative Phonics Screening Check Year 2 95% National is 91%

#### Good Level of Development (GLD)

- 2022 At GLD 60%
- 2022 Exceeding GLD 5%

## <u>Priority 1</u> Action plan

Key priorities	E C B
	1 – Effective leadership capacity at all levels within the school.

Key actions for Autumn 2021	Key actions for Spring 2022	Key actions for Summer 2022
<ul> <li>Regular meetings to maintain roles and responsibilities</li> <li>Action plan submitted by all subject leader linked to SIP targets (focusing specifically on leadership, implementation and wellbeing)</li> <li>Decide on focus subjects for OFSTED focus</li> <li>Staff meetings related to focus subjects</li> <li>Start of CPD for NPQSL</li> <li>Focus on SL CPD – implementation – the meaning for all subjects</li> <li>Focus work on strengths and areas for development with all staff</li> <li>Survey of subject knowledge for focus subjects</li> </ul>	<ul> <li>Progress meetings with all subject leaders to assess progress in relation to action plans</li> <li>Subject leaders to attend governors meeting to present (as EYFS and SEND did last term)</li> <li>Survey of subject knowledge for non-focus subjects</li> <li>Check in on all actions from Autumn 2021</li> </ul>	<ul> <li>Check in on all actions from Autumn 2021 ad Spring 2022</li> </ul>
Evaluation	Evaluation	Evaluation

## <u>Priority 2</u> Action plan

Key priorities	SKIELS
	2 – Pupils have the skills to move to the next stage of their educational journey.

Key actions for Autumn 2021	Key actions for Spring 2022	Key actions for Summer 2022
<ul> <li>INSET - training on shared approach to teaching key skills (phonics, daily supported reading, reading, maths (White Rose)</li> <li>Identify any training needs for new/additional staff</li> <li>Use baseline from Summer 2021 to inform groups/teaching from September</li> <li>Identify children who require interventions from September 2021</li> <li>SLT review of most effective interventions – when? Which? How?</li> <li>Phonics/Multiplication interventions</li> <li>Daily Supported Reading groups according to previous assessment</li> <li>Autumn baseline assessment – reading, writing, maths</li> <li>Use of Target Tracker? How does this inform interventions? Teaching? Monitoring?</li> </ul>	Check in on all actions from Autumn 2021	Check in on all actions from Spring 2022
Evaluation	Evaluation	Evaluation

## <u>Priority 3</u> Action plan

Key priorities	
	3 – The curriculum is implemented effectively.

Key actions for Autumn 2021	Key actions for Spring 2022	Key actions for Summer 2022
<ul> <li>Staff induction and expectations set for the year</li> <li>Series of CPD sessions for subject leads to share action plans, communicate expectations and develop success criteria (SLT to plot a clear CPD plan for the year to ensure even coverage of subjects and priorities)</li> <li>Share good practice (skills, ideas, resources etc.)</li> <li>ECT and RQT mentoring and training</li> <li>Establish working party for decolonising the curriculum to advise on links to subjects and to plot opportunities on curriculum maps (check existing maps)</li> <li>Anti-racism lessons delivered across all phases (ensuring that there is progression between year groups)</li> <li>Link Governor Day to share progress in subjects</li> <li>SEND: input on differentiation in non-core subjects</li> <li>Focus on progression in subjects e.g. on Science Day all year groups work on forces but using skills appropriate to each year group</li> </ul>	<ul> <li>Staff training around decolonising the curriculum</li> <li>Anti-racism lessons delivered across all phases (ensuring that there is progression between year groups)</li> <li>Check in on all actions from Autumn 2021</li> </ul>	<ul> <li>Capture good practice linked to decolonising the curriculum and update curriculum maps for 2022/23</li> <li>Link Governor Day, focusing on progress in decolonising the curriculum in subjects</li> <li>Check in on all actions from Autumn 2021 and Spring 2022</li> </ul>

Evaluation	Evaluation	Evaluation
<ul> <li>Monitoring (learning walks, book looks,</li> </ul>		
planning checks, staff voice, pupil voice)		
Monitor timetable to check that subjects		

## <u>Priority 4</u> <u>Action plan</u>

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4 – To support the wellbeing and mental health of children, families and staff.

Key actions for Autumn 2021	Key actions for Spring 2022	Key actions for Summer 2022
<ul> <li>Child-friendly behaviour ladder displayed in classrooms</li> <li>Initial wellbeing survey with children / parents / staff</li> <li>Staff survey to decide which clubs can be offered</li> <li>Children survey to discover what activities / clubs they would like</li> <li>Parent survey to discover clubs that they could offer</li> <li>Overhaul of the curriculum and an anti-racism charter</li> <li>Plan workshops / trips for each term</li> <li>School council, play buddies / wellbeing champions set up</li> <li>Termly cultural events / celebrations</li> <li>International evening</li> <li>Website / advertising school</li> <li>Staff events – Crystal Maze / escape room / quiz / book club / exercise</li> <li>Whole school days planned across the year</li> <li>Parent workshops / coffee mornings with specific focus</li> </ul>	<ul> <li>Easter / Spring celebration</li> <li>Eid al-Fitr</li> <li>Toy Day</li> <li>Shared cooking activities</li> <li>Language workshops</li> <li>Check in on all actions from Autumn 2021</li> </ul>	<ul> <li>Complete the Wellbeing Award</li> <li>Carnival</li> <li>Eid al-Adha</li> <li>Check in on all actions from Autumn 2021 and Spring 2022</li> </ul>

Evaluation	Evaluation	Evaluation

## <u>Priority 5</u> Action plan

Key priorities



5 – The school is financially stable.

Budget monitoring (4 quarterly and 2	Budget monitoring (4 quarterly and 2	
<ul> <li>summaries)</li> <li>Research potential external funding</li> <li>Keep a record of covid expenditure</li> <li>Work with external consultant to moderate spending (half termly)</li> <li>To evaluate staff sickness and set review meetings</li> <li>Consider possible training courses (art, welling etc.)</li> <li>To market the school building to attract external funding</li> <li>Look at PTA events for the year</li> <li>Monitor pupil numbers (October census)</li> </ul>	<ul> <li>Budget monitoring (+ quarterry and 2 summaries)</li> <li>Research potential external funding</li> <li>Keep a record of covid expenditure</li> <li>Work with external consultant to moderate spending (half termly)</li> <li>Complete SFVS</li> <li>Set a balanced budget</li> <li>Consider restructure</li> <li>Monitor pupil numbers (January census)</li> </ul>	<ul> <li>Budget monitoring (4 quarterly and 2 summaries)</li> <li>Research potential external funding</li> <li>Keep a record of covid expenditure</li> <li>Work with external consultant to moderate spending (half termly)</li> </ul>
Evaluation	Evaluation	Evaluation